

2019/2020 Action Plan Substantial Amendment

The current FY 2023/24 Substantial Amendment to the 2019/2020 Action Plan was required by HUD in order to cancel the project called the Contemporary Housing Alternatives of Florida, Inc. (CHAF) Affordable Rental Housing Development that was supposed to use \$300,00.00 in HOME funds and create Manatee County Habitat for Humanity – Poling Gardens FY 2024 Homeowner Housing Construction instead. This Substantial Amendment was release for the required 30-day public comment period between December 29, 2023 and January 29, 2024, and the Board of County Commissioners will hold a Public Hearing on January 23, 2024 to provide an opportunity for the public to comment prior to its adoption.

The 2019/2020 Action Plan Substantial Amendment cancels the Samoset Infrastructure Feasibility Study, releases the CDBG-CV Financial Coaching activity, releases the CDBG-CV Worker Retraining activity, releases the CDBG-CV Project Hope activity. Adds two CDBG-CV Non-Congregate Shelter activities. Unallocates CDBG-CV for future COVID19 response program to be identified at a future time. Increases the funding to Washington Park improvement project. The total reallocation amount is \$949,308.91. Amend on June 8, 2021 to add second allocation of CDBG CARES Act fuds to the FY 2019 Annual Action Plan; and Amend on February 23, 2021 to add second allocation of ESG Cares Act funds to the FY 2019 Annual Action Plan and amend use of FY 2018 and FY 2019 HOME funds; and Amend on September 29, 2020 to amend CDBG Cares Act projects; and Amend on May 5, 2020 to add CDBG Cares Act and ESG Cares Act funds to the FY 2019 Annual Action Plan; cancel and reallocated FY 2019 CDBG funds to address COVID-19, cancel/decrease and reallocate FY 2018 & FY 2019 HOME funds to address COVID-19.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

For the Program Year 2019/2020 Annual Action Plan, the County anticipates an annual allocation which includes \$1,873,924 in Community Development Block Grant (CDBG) funds, \$623,566 in HOME Investment Partnerships (HOME) funds, and \$160,459 in Emergency Solutions Grant (ESG) funds. This including \$120,318 of carry-over funding from prior years and \$29,776 of CDBG funds from the cancelled Boys & Girls Club Safety/Security Fence Activity, and \$150,919 in prior year HOME resources for a total of \$2,958,962 in federal funding from HUD over the Program Year. This Annual Action Plan will begin on October 1, 2019 and will expire on September 30, 2020. In response to the COVID-19 pandemic the County recieved a supplemental allocation of ESG and CDBG funds as authorized by the Coronavirus Aid,

Relief, and Economic Security Act (CARES), Public Law 116-136, known as CDBG-CV in the amount of \$2,698,615 and ESG-CV in the amount of \$2,703,218.

The Annual Action Plan is developed in a manner specified by HUD, and the County has followed the prescribed format in completing the plan. The Annual Action Plan was developed using HUD and U.S. Census data for demographics and housing, input from public meetings, Board of County Commissioners (BOCC) meetings, and past program performance. During the planning process, the County conducted public meetings with citizens and stakeholders, meetings and consultation with non-profit groups, and a public hearing with the BOCC. The purpose of this process was to receive citizen input on current year funding allocations and community development needs of the County to ensure that this Annual Action Plan is a citizen-driven plan.

There are five major areas of focus in the Consolidated Plan: Housing, Public/Social Services, Community Development/Public Improvements, Economic Development, and Emergency/Disaster Response. The Consolidated Plan process requires Manatee County to identify priority needs for each area and prepare an Annual Action Plan to address the priority needs. For every priority need, there are goals, objectives and strategies established to measure progress. Citizen input was critical in developing the goals, objectives and strategies of this Consolidated Plan.

This Consolidated Plan not only presents goals to address the priority needs of the County, but also to address the following statutory goals established by Federal law:

Decent Housing:

- Assist homeless persons to obtain affordable housing
- Assist persons at risk of becoming homeless
- Retain affordable housing stock
- Increase the availability of affordable housing in standard condition to low- and moderate-income families, particularly to economically disadvantaged persons (and without discrimination on the basis of race, creed, religion, color, age, sex, marital status, familial status, national origin, disability, gender identity or sexual orientation)
- Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence
- Provide affordable housing that is accessible to job opportunities

A Suitable Living Environment:

- Improve the safety and livability of neighborhoods
- Increase access to quality public and private facilities and services

Expanded Economic Opportunities:

- Job creation and retention for low-income persons
- Availability of mortgage financing for low-income persons at reasonable rates using nondiscriminatory lending practices
- Empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Five-Year Consolidated Plan identifies five goals, along with corresponding objectives to address Manatee County housing and community development needs. These goals are summarized as follows:

Goal: Housing

Improve availability, accessibility, and condition of affordable housing for low- and moderate-income and special needs households throughout Manatee County.

Increase the supply of and/or reduce barriers to affordable housing units for low- and moderate-income and special needs households.

Preserve, maintain and improve existing affordable housing stock for low- and moderate-income and special needs households.

Provide rental assistance program for homeless persons.

Assist low- and moderate-income and special needs households to obtain and maintain homeownership (homebuyer education, foreclosure prevention).

Expand Fair Housing outreach and improve Fair Housing enforcement within Manatee County.

Goal: Social/Public Services

Expand the accessibility and coordination of social services to Manatee County low- and moderate-income, homeless, and special needs populations.

Reduce and prevent homelessness in Manatee County.

Support programs that provide services to special needs populations.

Support public services for low- and moderate-income persons with priority given to protected classes.

Partner with community resources and local non-profit agencies to provide services that reduce poverty concentration (childcare, financial literacy, English as a second language, etc.).

Goal: Community Development/Public Improvements

Enhance the living environment of low- and moderate-income, homeless, and special needs populations through public improvement projects and activities.

Improve public infrastructure within HUD designated low- and moderate-income areas (i.e. street lighting, sidewalks, drainage improvements, road improvements etc.)

Improve existing or develop new public facilities that service HUD designated low- and moderate-income areas or benefit low- and moderate- income persons or special needs populations (i.e. Libraries, Community Centers, Youth Recreational Facilities, Senior Centers etc.).

Reduce blight within HUD-designated low- and moderate-income areas and Racially and Ethnically Concentrated Areas of Poverty (R/ECAP) to spur reinvestment and redevelopment.

Goal: Economic Development

Support programs that create economic opportunities for low- and moderate- income persons or within the designated low- and moderate-income areas.

Support institutions, agencies, and programs that provide education and employment training opportunities to low- and moderate-income persons.

Support businesses and commercial buildings through an exterior rehab/façade program within low- and moderate-income areas with priority given to R/ECAP areas.

Goal: Emergency/Disaster Response

To plan, prevent, prepare and respond to a community emergency and/or disaster event.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In previous program years the County has made significant progress in efforts to implement HUD entitlement programs. The County is in compliance with HUD regulations and continues to deliver housing and community development services in an efficient manner.

The Redevelopment and Economic Opportunity (REO) Department is a Manatee County Department which works to improve the quality of life for County residents through improved economic opportunities and to revitalize areas by providing decent and safe affordable housing. REO is in charge of implementing the HUD programs.

REO also offers an array of housing programs and services providing the foundation needed to aid in promoting homeownership and/or sustainable neighborhoods:

- Housing Rehabilitation Program
- Housing Replacement
- Downpayment Assistance
- Park Improvements
- Blight Removal
- Infrastructure Improvements

Additionally, the County has funded projects and activities through the CDBG program, as follows:

- Community Coalition on Homeless – One Stop Center
- Kelly Brown Resource Center
- 57th Street West Sidewalks
- Street Re-Paving
- Lincoln Park Splash Pad and Park Improvements
- Pride Park Improvements
- Replacement Housing Projects
- United Community Center
- Hope Landing Infrastructure and Playground
- Homeowner Rehab Program
- Meals on Wheels
- Microbusiness Development
- Code Enforcement
- Rental Housing Assistance
- Jim Russo Prison Ministries -Transitional Housing for Ex-Offenders

- Sidewalk Projects
- In Home Care to Elderly
- Homeless Prevention

The County has been successful in implementing these programs in the past and anticipates the continuation of such programs in the future. The County will use CDBG, HOME, ESG, and State Housing Initiatives Partnership (SHIP) funds to make these programs successful and to meet the goals and objectives identified in the Consolidated Plan.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Manatee County, Florida, is the lead agency responsible for overseeing the development of the Consolidated Plan and Annual Action Plans. REO is the internal department that is responsible for the day-to-day administration of CDBG, HOME, and ESG funding. However, REO does work with the County Commission, County Departments, in addition to residents, sub-recipients, and community organizations to develop a meaningful document.

The development of the Annual Action Plan was based on the Consolidated Plan and numerous other studies, plans and reports that have been prepared in recent years. Some of the primary documents included the County's Local Housing Incentives Strategy and Local Housing Assistance Plan, and the Suncoast Partnership to End Homelessness Point-in-Time (PIT) Homeless Report and Annual Homeless Assessment Reports, and the 2017 Assessment of Fair Housing (AFH), among others.

To maximize citizen participation, staff conducted outreach through a series of public notices, meetings, and hearings. As part of these efforts, low- and moderate-income residents, as well as service providers, were encouraged to provide input on the Annual Action Plan. Details of these efforts can be found in **Table 4**.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Based on input and data received through an extensive citizen participation process, the following summarizes the public comments:

Comments Regarding Community Needs

Although there are many issues that the public felt were important, there are a few items that were stressed throughout the public meetings as being of the highest priority as identified in the priority needs section in the Strategic Plan and addressed in this report:

- Increase Supply of Affordable Housing
- Quality of Housing
- Expand Access to Housing Programs and Services
- Elimination of Slum and Blight
- Fair Housing
- Legal Services
- Street Lighting
- Public Facilities Improvements
- Youth Centers and Programs
- Senior/Elderly Facilities and Services (Meals, Adult Daycare, Nutrition Training, Companion Services, Funding)
- Road Resurfacing/Construction
- Sidewalk Improvements
- Drainage Improvements
- Homeless Prevention, Services, and Shelters
- Rapid Rehousing
- Transportation Services
- Affordable and Accessible Child Care Services
- Employment Training (Mentoring and training)

Exterior Rehabilitation of Commercial Structures

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received by Manatee County were considered and are, generally or specifically, addressed by the Strategic Plan and/or Annual Action Plan. Documentation of all comments received is included as an appendix (PDF format) to the Plan submittal.

7. Summary

The Five-Year Consolidated Plan for years 2017/2018-2021/2022 identifies goals, objectives and strategies to address the County's housing and community development needs. These needs were identified through an extensive citizen participation process that involved neighborhood residents, service providers and other community partners. The Consolidated Plan guides the County's use of HUD resources through five goals. These goals are summarized as Housing, Social/Public Services, Community Development/Public Improvements, Economic Development, and Emergency/Disaster Response. Activities identified in this Annual Action Plan will deliver housing and community development services

through housing programs, public works, as well as through partnerships with an array of public service providers.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		Community and Veterans Services Department
HOME Administrator		Community and Veterans Services Department
ESG Administrator		Community and Veterans Services Department

Table 1 – Responsible Agencies

Narrative (optional)

Manatee County, Florida, is the lead agency responsible for overseeing the development of the Consolidated Plan and Annual Action Plan. REO is the internal department that is responsible for the day-to-day administration of CDBG, HOME, and ESG funding. However, the REO does work with both the County Commission and County Departments in addition to residents, sub-recipients, and community organizations to develop a meaningful document.

The development of the Consolidated Plan and Annual Action Plan was based on the previous Consolidated Plan and numerous other studies, plans and reports that have been prepared in recent years. Some of the primary documents included the County’s Local Housing Incentives Strategy and Local Housing Assistance Plan, and the Suncoast Partnership to End Homelessness Point-in-Time (PIT) Homeless Report and Annual Homeless Assessment reports, the 2017 AFH, among others.

To maximize citizen participation, staff conducted outreach through a series of public notices, meetings, and hearings. As part of these efforts, low- and moderate-income residents, as well as service providers, were encouraged to provide input on the Annual Action Plan.

Consolidated Plan Public Contact Information

Inquiries, comments or complaints concerning the Plan, any amendments, or performance reports, can be conveyed by contacting County staff at:

Manatee County Redevelopment and Economic Opportunity Department

1112 Manatee Avenue West, Suite 300

Bradenton, FL 34205

Telephone: (941) 748-4501, ext. 6858

Bill.oshea@mymanatee.org

Business hours: 8:00 a.m. to 5:00 p.m., Monday through Friday

Written complaints may also be made to the Jacksonville Field Office of the U.S. Department of Housing and Urban Development (HUD) at the following address:

U.S. Department of Housing and Urban Development

Community Planning and Development Division

400 West Bay St., Ste. 1015

Jacksonville, FL 32202

Phone: (904) 232-2627

Fax: (904) 232-3759

Business hours: 8:00 a.m. to 4:30 p.m., Monday through Friday

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Institutional coordination of the Consolidated Plan establishes a unified vision for community development. The County uses a collaborative process to shape various programs into effective, coordinated strategies. This process also facilitates the opportunity for planning and citizen participation to take place in a comprehensive context, attempting to reduce duplication of effort at the local level.

The County will implement this Annual Action Plan in coordination with public, private, and non-profit agencies. Non-profit agencies may include, but are not limited to, service providers and Community Housing Development Organizations (CHDOs). Private sector partners may include, but are not limited to, local financial institutions, developers and local businesses. The County works closely with its partners to design programs that address identified needs.

Table 2 outlines the types of agencies and organizations consulted throughout the program year and during the development of the Manatee County Consolidated Plan and the Annual Action Plan. Organizations consulted included various service providers, CHDOs, Manatee County Housing Authority (MCHA), Suncoast Partnership to End Homelessness, County Departments, and the County Commission, among others.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The County coordinates with the Suncoast Partnership to End Homelessness through its PIT and Homeless Assessment reports and with residents through community meetings. This consultation was pivotal in preparing the Needs Assessment and Strategic Plan components of the Consolidated Plan. In addition, through consultation and review of the most recent Public Housing Authority Plan and other HUD reports, the MCHA also provided pivotal input in preparing the Consolidated Plan through input collected in the recent AFH process.

Through the public participation process the County conducted several meetings to gain input from the public. Invitations were sent to the CoC in addition to several agencies that provide services to the homeless population.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Manatee County receives and administers an Emergency Solutions Grant (ESG). The Suncoast Partnership to End Homelessness is the regional Continuum of Care (CoC), which is comprised of 16 board members and six staff persons that work together to identify concerns and make policies and recommendations on homeless issues. The mission of the Suncoast Partnership is to prevent and end homelessness in Manatee and Sarasota Counties. The Suncoast Partnership envisions a community where everyone has the opportunity to have a home.

The Suncoast Partnership to End Homelessness, as the lead agency for the area's CoC, utilizes the Homeless Management Information System (HMIS) data, Annual Point-in-Time (PIT) Count Report, and other documents including the Federal Strategic Plan to Prevent and End Homelessness to inform the allocation of funds, develop policies and procedures, and evaluate outcomes annually. Consultation with the CoC for the Consolidated Plan included research of the Suncoast Partnership to End Homelessness annual reports and plans, as well as input from community meetings, public hearings, and notices.

Annually, Manatee County enters into a funding agreement with Turning Points, who coordinates with the CoC to appropriately allocate and administer ESG funds. The County aims to leverage these ESG dollars with the CoC which already receives grant dollars from the State of Florida. By leveraging funds, the County can ensure that the ESG funds make the most positive impact possible.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	SUNCOAST PARTNERSHIP TO END HOMELESSNESS
	Agency/Group/Organization Type	Services-homeless Continuum of Care
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings, Research of Annual Reports and Plans, Identification of Need, Referrals
2	Agency/Group/Organization	Bay Pines VA Healthcare System
	Agency/Group/Organization Type	Health Agency
	What section of the Plan was addressed by Consultation?	AFH Goals and CPD Strategic Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings for AFH, Identification of Need, Referrals
3	Agency/Group/Organization	CareerSource Suncoast
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	AFH Goals and CPD Strategic Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings for AFH, Identification of Need, Referrals

4	Agency/Group/Organization	Family Resources, Inc.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	AFH Goals and CPD Strategic Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings for AFH, Identification of Need, Referrals
5	Agency/Group/Organization	HEALTH PLANNING COUNCIL OF SW FLORIDA
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	AFH Goals and CPD Strategic Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings for AFH, Identification of Need, Referrals
6	Agency/Group/Organization	HOPE FAMILY SERVICES
	Agency/Group/Organization Type	Services - Victims
	What section of the Plan was addressed by Consultation?	AFH Goals and CPD Strategic Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings for AFH, Identification of Need, Referrals
7	Agency/Group/Organization	Jewish Family & Children's Service of the Suncoast
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	AFH Goals and CPD Strategic Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings for AFH, Identification of Need, Referrals

8	Agency/Group/Organization	Centerstone of Florida, Inc.
	Agency/Group/Organization Type	Health Agency
	What section of the Plan was addressed by Consultation?	AFH Goals and CPD Strategic Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings for AFH, Identification of Need, Referrals
9	Agency/Group/Organization	Manatee Religious Services, Inc.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	AFH Goals and CPD Strategic Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings for AFH, Identification of Need, Referrals
10	Agency/Group/Organization	People Assisting the Homeless (PATH)
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	AFH Goals and CPD Strategic Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings for AFH, Identification of Need, Referrals
11	Agency/Group/Organization	Pine Village Resident Association
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs AFH Goals of CPD Strategic Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings for AFH, Identification of Need, Referrals
12	Agency/Group/Organization	Samoset Neighborhood Association
	Agency/Group/Organization Type	neighborhood association Neighborhood Organization
	What section of the Plan was addressed by Consultation?	AFH Goals and CPD Strategic Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community meeting held to identify need and issues through eh AFH and CPD processes
13	Agency/Group/Organization	Selah Freedom
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	AFH Goals and CPD Strategic Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings for AFH, Identification of Need, Referrals
14	Agency/Group/Organization	Stillpoint
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	AFH and CPD Strategic Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings for AFH, Identification of Need, Referrals
15	Agency/Group/Organization	Tidewell Hospice
	Agency/Group/Organization Type	Health Agency

	What section of the Plan was addressed by Consultation?	AFH Goals and CPD Strategic Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings for AFH, Identification of Need, Referrals
16	Agency/Group/Organization	MANATEE COUNTY HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings, Research of Annual Reports and Plans, Identification of Need, Referrals
17	Agency/Group/Organization	MANATEE COUNTY
	Agency/Group/Organization Type	Other government - County Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Administration/REO/Public Works/Property Management/Neigh. Services/Planning & Zoning/Public Safety/Parks & Natural Resources, Identification of Need
18	Agency/Group/Organization	Manatee County Affordable Housing Advisory Committee (AHAC)
	Agency/Group/Organization Type	Advisory Board

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Focus Group Meetings, AHAC Meetings, for AFH and Consolidated Plan
19	Agency/Group/Organization	Manatee County Board of County Commissioners
	Agency/Group/Organization Type	Elected Officials

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noticed for Community Outreach Meetings, Work Sessions, Public Hearings, Confirmation of Strategy
20	Agency/Group/Organization	Community Housing Development Organizations
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
21	Agency/Group/Organization	Manatee county Habitat for Humanity
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
22	Agency/Group/Organization	AM & FM Enterprise, Inc.
	Agency/Group/Organization Type	Services-Elderly Persons Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
23	Agency/Group/Organization	Goodwill Manasota, Inc.
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
24	Agency/Group/Organization	Educational Consultants Consortium, Inc.
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need

25	Agency/Group/Organization	United Cerebral Palsy of SW Florida
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
26	Agency/Group/Organization	Genesis Health Services, Inc.
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategies
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
27	Agency/Group/Organization	Society of St. Vincent De Paul
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need

28	Agency/Group/Organization	Catholic Charities
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
29	Agency/Group/Organization	MEALS ON WHEELS
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
30	Agency/Group/Organization	The Salvation Army A Georgia Corporation
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
31	Agency/Group/Organization	Community Solutions 360, Inc.
	Agency/Group/Organization Type	Services - Housing Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
32	Agency/Group/Organization	United Way of Manatee County, Inc.
	Agency/Group/Organization Type	Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
33	Agency/Group/Organization	BOYS & GIRLS CLUB
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs Non-Housing Community Development Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
34	Agency/Group/Organization	Manasota SCORE
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
35	Agency/Group/Organization	MANATEE COUNTY SCHOOL BOARD
	Agency/Group/Organization Type	Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
36	Agency/Group/Organization	Manatee County Chamber of Commerce
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need

37	Agency/Group/Organization	MANATEE COMMUNITY ACTION AGENCY
	Agency/Group/Organization Type	Services - Housing Services-Health Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
38	Agency/Group/Organization	Bridges International / Bridges of America
	Agency/Group/Organization Type	Persons leaving prison/re-entry services
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
39	Agency/Group/Organization	Florida Department of Corrections
	Agency/Group/Organization Type	Persons Leaving prison/re-entry services
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
40	Agency/Group/Organization	Turning Points
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
41	Agency/Group/Organization	Manatee County Federal Credit Union
	Agency/Group/Organization Type	Housing Private Sector Banking / Financing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meetings, Identification of Need
42	Agency/Group/Organization	Early Learning Coalition of Manatee County, Inc.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	2018 Annual Action Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meeting
43	Agency/Group/Organization	Mount Carmel Resource Center
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	2018 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meeting
44	Agency/Group/Organization	Sunrise Community, Inc.
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	2018 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meeting

45	Agency/Group/Organization	Intervention Before Crisis
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims
	What section of the Plan was addressed by Consultation?	2018 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meeting
46	Agency/Group/Organization	Gulfcoast Legal Services, Inc.
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	2018 Annual Action Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attended Focus Group Meeting

Identify any Agency Types not consulted and provide rationale for not consulting

Manatee County consulted with the lead agency for the CoC, local and county PHAs, affordable housing providers, various social service providers, County departments, and civic leaders. Additionally, the public, including but not limited to low- and moderate-income residents, residents within the County’s Racially and Ethnically Concentrated Areas of Poverty (R/ECAP), and other entities impacted by housing and community development activities, were noticed of community meetings by email, website, and posters, and public hearings by newspaper advertisements.

Metropolitan or regional planning agencies were not consulted during Plan development. Through extensive outreach efforts, representatives from these agencies did not participate. Other agencies and organizations not directly consulted were consulted indirectly by research of published plans and reports.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		
Local Housing Incentives and Assistance Plan	Manatee County/State of Florida	Housing

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Many of the programs and activities that will be carried out by the County during the program years will involve coordination with several agencies and organizations. The County actively administers the LHAP through state allocation for the creation and preservation of affordable housing to support the County’s goals for Housing, Social/Public Services, Community Development/Public Improvements, and Economic Development. At a minimum, implicit in these goals is the County’s commitment to providing coordinated community, housing and supportive services to its lower income residents. These services are provided through partnerships with government and quasi-government agencies, as well as respective planning efforts shown in **Table 3**. Manatee County will continue to encourage building partnerships between governments, lenders, builders, developers, real estate professionals, and advocates for low-income persons. Manatee County will continue to work with the

building industry, banking industry, real estate industry, social service providers and other community groups to promote the development of affordable housing and related housing services.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Comments and concerns raised during the citizen participation process for both the Five-Year Consolidated Plan, Annual Action Plan, and AFH goals and outreach were taken into consideration when deciding on activity funding for the upcoming Program Year. The Annual Action Plan is a collaborative process that involves meetings with the public and stakeholders to determine areas of need and most appropriate projects to meet these needs. Priority needs were identified based on information located within the Five-Year Consolidated Plan, available housing data, public input, service provider meetings, and past program performance. In addition, REO staff consulted with various County Departments to identify priorities for the upcoming year. Complete summaries and minutes of the meetings are included in the Appendix to this document.

Housing Strategy

In addition, the County has a long and successful history of administering numerous housing programs and meeting housing needs. Several housing programs, particularly housing rehabilitation activities, have been underway for many years and provide good value to the community. In general, housing programs receive emphasis in Manatee County due to the large, ongoing need for housing services and affordable housing needs.

Social/Public Service Strategy

Social/Public Service strategies located within the Five-Year Consolidated Plan were developed in several ways. First, the County consulted the Suncoast Partnership to End Homelessness annual PIT and homeless assessment reports to obtain the latest counts of the homeless population. The Suncoast Partnership to End Homelessness is the lead agency for homeless services and represents agencies that implement homeless services. The County also utilized data from HUD that details homelessness and homeless service providers, including the Sarasota, Bradenton/Manatee, Sarasota Counties CoC housing inventories. Finally, input from other service providers, stakeholders, and citizens through community meetings, community surveys, meetings with REO staff proved most helpful in crafting the Social/Public Service strategy.

Community Development/Public Improvements Strategy

Community Development/Public Improvements strategies located within the Five-Year Consolidated Plan were determined through community meetings, community surveys, meetings with County staff, and review of current planning activities. The County is working to leverage other planning efforts with funding opportunities where possible.

In addition, a focus group meeting was held with internal Department Heads and staff to discuss priority needs of various County Departments. To the extent possible, the REO will plan to leverage County resources and efforts.

Economic Development Strategy

Economic Development Needs located within the Five-Year Consolidated Plan were determined through community meetings, community surveys, and consultation with service providers. As with the social/public service and housing topics, HUD and the U.S. Census provide data on various economic development items. In addition, information collected from citizens, stakeholders, and service providers that are knowledgeable about economic development and could provide valuable information through the participation process.

Emergency/Disaster Response

Emergency/Disaster Need located within the Five-Year Consolidated Plan was determined in direct response to the COVID-19 pandemic.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing Low and Moderate Income Households	February 11, 2019 - 14 attendees	All comments received are provided in the Appendix of this report.	All comments are addressed within the AFH and CPD goals.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-profit Service Agencies	February 22, 2019 - 10 attendees	All comments received are provided in the Appendix of this report.	All comments are addressed within the AFH and CPD goals.	
3	Application Workshop	Non-Profit Service Agencies	February 25, 2019 - 19 attendees	Training for potential applicants and non-profit services providers. General questions regarding application requirements and regulations were responded to.	All comments are addressed within the AFH and CPD goals.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Public Meeting	Non-targeted/broad community	May 21, 2019 - 21 attendees	No comments were received during this public hearing.	All comments are addresses within the AFH and CPD goals	
5	30-Day Public Comment Period	Non-targeted/broad community	June 21, 2019 - July 23, 2019	No public comment received	N/A	www.mymanatee.org
6	Public Hearing	Non-targeted/broad community	July 23, 2019	No public comment received during Public Hearing. Annual Action Plan approved.	Resolution will be provided in Appendix	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
7	Public Hearing	Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	May 5, 2020 - English & Spanish language advertisement published on April 23, 2020 with a 7 day public comment period.	No public comment received during comment period or Public Hearing. Substantial Amendment approved.	N/A	https://www.mymanatee.org/government/board_of_county_commissioners/bcc_meetings_and_agendas
8	Public Hearing	Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	September 29, 2020 - English & Spanish language advertisement published on August 28, 2020 with a 30 day public comment period.	No public comment received during comment period or Public Hearing. Substantial Amendment approved.	NA	https://www.mymanatee.org/government/board_of_county_commissioners/bcc_meetings_and_agendas

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
9	Public Hearing	Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	February 23, 2021 - English & Spanish language advertisement published on January 22, 2021 with a 30 day public comment period.	No public comment received during comment period or Public Hearing. Substantial Amendment approved.	NA	https://www.mymanatee.org/government/board_of_county_commissioners/bcc_meetings_and_agendas
10	Public Hearing	Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	June 8, 2021 - English & Spanish language advertisement published on May 7, 2021 with a 30 day public comment period.	No public comment received during comment period or Public Hearing. Substantial Amendment approved.	NA	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
<u>11</u>	<u>Substantial Amendment 30-Day Public Comment Period</u>	<u>Non-targeted/broad community</u>	<u>December 29, 2023 – January 29, 2024</u>		<u>N/A</u>	<u>www.mymanatee.org</u>
<u>12</u>	<u>Substantial Amendment Public Hearing</u>	<u>Non-targeted/broad community</u>	<u>January 23, 2024</u>		<u>Resolution will be provided in Appendix</u>	<u>www.mymanatee.org</u>

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Annual Action Plan must identify the federal, state, local and private resources expected to be available to the County to address priority needs and specific objectives identified in the Strategic Plan. These resources are summarized in **Table 5**.

Manatee County anticipates a total allocation of \$1,873,924 in CDBG funding, \$623,566 in HOME funding, and \$160,459 in ESG funding for the 2019/2020 program year. Program income may be realized over the course of the 2019/2020 program year and subsequent program years. Additionally, the County will utilize a total of \$150,094 in prior year CDBG resources (This includes \$120,318 of carry-over funding from prior years and \$29,776 of CDBG funds from the cancelled Boys & Girls Club Safety/Security Fence Activity) and \$150,919 in prior year HOME resources); additionally, supplemental allocation of ESG and CDBG funds as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136, known as CDBG-CV in the amount of \$1,119,458 and ESG-CV in the amount of \$567,783.

These funds will be used for CDBG eligible activities consistent with the current goals and objectives identified in the Five-Year Consolidated Plan. CDBG, HOME, and ESG funds will be used for housing and community development activities including, but not limited to, increasing homeownership, providing existing homeownership assistance (e.g. housing rehabilitation), public services, infrastructure improvements, blight removal, homeless services/prevention and administration of the County's programs.

Other resources, such as private and non-Federal public sources may become available to the County during the program year. For CDBG leveraging, these include funding from State and Federal grant sources, County Departments (e.g. Public Works, Parks and Natural Resources, Building and Development Services, and Property Management), public or social service providers, or other sources. The County will also look to leverage funds and efforts through the Children's Services Dedicated Millage which funds an array of prevention, intervention and treatment programs for children birth through seventeen years of age, as authorized by County Ordinance #91-42 and associated amendments.

In addition, the half-cent Infrastructure Sales Tax (IST) is a possible source to fund infrastructure projects within designated low- and moderate-

income areas.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,873,924	0	150,094	2,024,018	3,250,000	Additional resources for leveraging may include other State and Federal grant sources, County Departments (Public Works, Property Management, Parks and Natural Resources, Building and Development), public service providers or other sources of funding.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	623,566	0	150,919	774,485	900,000	Additional resources for leveraging may include other State and Federal grant sources (SHIP, CDBG)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	160,459	0	0	160,459	290,000	Funding to assist with homeless prevention and homeless services. May leverage resources from non-profit services providers, & non-federal resources.
Other	public - federal	Other	5,401,833	0	0	5,401,833	0	ESG-CV funds to be used to prevent, prepare for, and respond to the Coronavirus.

Table 51 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The County will look to leverage funds, if available, from State and Federal grants sources, County Departments (e.g. Public Works, Property Management, Parks and Natural Resources, Community Services, and Building and Development Services), public or social service providers, or other sources.

The County will also look to leverage funds, if available, from other agencies and programs against CDBG, HOME, and ESG dollars. The County will use funding from the State Housing Initiatives Program (SHIP) and/or other federal grants for the matching requirements under the HOME program, with 25% match on all expenditures except planning and administration, CHDO operating, CHDO capacity building, and CHDO project specific expenses when repayment is waived under §92.301. HUD provided for statutory suspensions and regulatory waivers to the match requirement under the HOME program; as such the County will be reducing the match requirements under the HOME program by 100% for expenditures made during the period of October 1, 2019 - September 30, 2021 or until such time as the waiver is authorized.

Manatee County's match amount for ESG will come from the Community Coalition on Homelessness d/b/a Turning Points who receives grant funds through other non-federal sources. Consistent with ESG program requirements, a 100% match on all expenditures will be provided after the date that HUD signs the grant agreement. For ESG, cash, non-cash, and program income must meet requirements of § 576.201.

During the 2016 General Election, Manatee County voters approved a half-cent sales tax to pay for local roads, parks and public safety needs. Where possible, Manatee County will look to leverage these dollars with federal funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Manatee County Departments will work closely to dispose of surplus properties that are owned by Manatee County. Currently, the County administers a surplus property program that gives potential individuals the opportunity to obtain surplus property owned by Manatee County. These properties are potential surplus and must be approved by the county departments, administrators, and the Board of County Commissioners prior to approval. The County actively markets County owned property through the Property Management Department.

Also, through the property conveyance process developed by Manatee County, the Property Management Department works with the REO Department to identify surplus property that would be available for the development of permanent affordable housing. The County then seeks a non-profit partner to convey the property to in order to develop affordable housing.

Finally, through the Property Management Department, the County actively seeks property to acquire. Property Acquisition is responsible for identifying and obtaining real property needed by the County to deliver services to the citizens of Manatee County. The acquisition process includes negotiations with property owners to secure contracts for sale and purchase and conveyance of property following approval by the Board of County Commissioners.

Discussion

Manatee County's anticipated funding allocation will address many of the County's goals, including housing, social/public services, community development/public improvements, economic development and emergency/disaster response. The County is fortunate to have a network of public or social service providers to help address these goals through financial leveraging, as well as other Federal funding sources, State funding sources, County Departments, and other agency and program funding.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing	2017	2021	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	Manatee County South County R/ECAP Target Area	AFH/CPD: Availability of Affordable Units AFH/CPD: Location/type of affordable housing AFH: Lack local private fair housing outreach/enfo AFH: Lack of private investments in specific neigh AFH: Lack of public investments in specific neighb AFH: Lack of resources for fair housing agencies Expand Access to Housing Programs and Services	CDBG: \$338,146 HOME: \$450,000	<u>Homeowner Housing</u> Rental units constructed: <u>56</u> Household Housing Unit Homeowner Housing Rehabilitated: 4 Household Housing Unit Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Social/Public Services	2017	2021	Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	Manatee County Samoset West R/ECAP Target Area South County R/ECAP Target Area	AFH: Lack of resources for fair housing agencies Affordable Child Care Services Basic Needs Assistance, Transportation Services English as a Second Language Homeless Prevention, Services, and Shelters Substance Abuse and Mental Health Services	CDBG: \$223,936 ESG: \$148,425	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 285 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 30 Persons Assisted Homelessness Prevention: 30 Persons Assisted
3	Community Development/ Public Improvements	2017	2021	Non-Housing Community Development Fair Housing	Samoset West R/ECAP Target Area Samoset Target Area	Drainage Improvements Public Facilities Improvements Road Resurfacing/Construction Sidewalk Improvements	CDBG: \$1,030,000	Other: 2 Other
5	Program Administration	2017	2021	Program Administration	Manatee County		CDBG: \$374,784 HOME: \$62,356 ESG: \$12,034	Other: 0 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Emergency/Disaster Response	2018	2022	Emergency/Disaster Response	Manatee County	Basic Needs Assistance, Transportation Services Employment Training Expand Access to Housing Programs and Services Homeless Prevention, Services, and Shelters Legal Services	CDBG: \$57,152 HOME: \$262,129 CDBG-CV: \$2,698,615 ESG-CV: \$2,703,218	Public service activities other than Low/Moderate Income Housing Benefit: 535 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 150 Households Assisted Homelessness Prevention: 150 Persons Assisted

Table 62 – Goals Summary

Goal Descriptions

1	Goal Name	Housing
	Goal Description	
2	Goal Name	Social/Public Services
	Goal Description	

3	Goal Name	Community Development/ Public Improvements
	Goal Description	
5	Goal Name	Program Administration
	Goal Description	
6	Goal Name	Emergency/Disaster Response
	Goal Description	To plan, prevent, prepare and respond to a community emergency and/or disaster event. Provide assistance prior to, during and after a community emergency and/or disaster event to prepare for and/or mitigate loss, protect during an event, and aid with recovery.

Projects

AP-35 Projects – 91.220(d)

Introduction

The Annual Action Plan includes proposed activities that meet the priority housing and community development needs as described in the 2017/2021 Consolidated Plan. Manatee County has developed a comprehensive strategy for using limited resources available to address the housing and community development needs of its low- and moderate-income citizens, the homeless, and its housing stock.

The following provides a breakdown of project funding for Program Year 2019/2020. The 2019/2020 Annual Action Plan is based on a CDBG entitlement allocation from HUD of \$1,873,924, \$623,566 received from the HOME Program, and \$160,459 in ESG funds. Additionally, \$120,318 of CDBG carry-over funding from prior years and \$29,776 of CDBG funds from the cancelled 2018 Boys & Girls Club Safety/Security Fence Activity and \$150,918.50 of HOME funds from 2018 are included. Additionally, supplemental allocation of ESG and CDBG funds as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136, known as CDBG-CV in the amount of \$2,698,615 and ESG-CV in the amount of \$2,703,218.

Manatee County takes great pride in the range of programs and services that are available to residents. Manatee County understands the need to ensure that basic services are provided. The County has utilized the CDBG, HOME, and ESG Programs to constructively meet the changing needs of the community.

Projects

#	Project Name
1	Manatee County Habitat for Humanity/Poling Gardens Infrastructure Project
2	Manatee County/Homeowner Housing Rehabilitation Project - CDBG
3	Manatee County/Samoset Area Infrastructure Improvements (Engineering/Design/Construction)
4	Meals on Wheels PLUS of Manatee, Inc./Unfunded Senior Meals
5	Gulfcoast Legal Services, Inc./Housing Preservation
6	Community Coalition on Homelessness (dba Turning Points)/Project Smile
7	AMFM Enterprise, Inc./Allean's Loving Care
8	CDBG General Administration/Planning
9	Contemporary Housing Alternatives of Florida, Inc. (CHAF) Affordable Rental Housing Development Manatee County Habitat for Humanity – Poling Gardens FY 2024 Housing Construction
10	HOME General Administration/Planning

#	Project Name
11	ESG Homeless Prevention/ ESG Planning and Administration
12	COVID-19 Homeless Outreach - CDBG
13	COVID-19 Emergency Tenant Based Rental Assistance
14	COVID-19 Food Assistance Services
15	COVID-19 Hygiene Stations
16	COVID-19 Legal Assistance Program
17	COVID-19 Worker Retraining
18	COVID-19 CDBG-CV General Administration/Planning
19	ESG20 Manatee County
20	COVID-19 Financial Coaching
21	Homeowner Rehabilitation Program - HOME
22	COVID-19 Housing Stability
23	COVID-19 Non-Congregate Shelter

Table 73 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

One obstacle to meeting underserved needs is the lack of resources. Given that entitlement programs have been reduced over the last several fiscal years, Manatee County plans to continue to review alternative sources of funds to help address the needs of County residents. Efforts will be made to submit grant applications to Federal, State, and local agencies, as staffing allows. Specific grant applications could include prisoner re-entry into society, mental health services, infrastructure improvements, and neighborhood revitalization.

The County has also identified the housing requirements of the poverty-level renter and homeowner as a major underserved need. Although the County supports the construction of low-income rental projects, these projects, which are primarily funded through the Florida Housing Finance Corporation, only reach up to 60% of median family income. Therefore, there is still a group of low-income residents who are unable to be housed through these initiatives. These projects include HOME, SHIP and other state funds, but are generally projects funded through the Low-Income Housing Tax Credit (LIHTC) program, and the State Apartment Incentive Loan (SAIL) Program.

Neighborhood resistance to group homes is also an obstacle; however, the State now requires that communities allow small group homes (6 people and under) in all residential zoning districts. This has alleviated some of the need.

AP-38 Project Summary
Project Summary Information

1	Project Name	Manatee County Habitat for Humanity/Poling Gardens Infrastructure Project
	Target Area	Samoset West R/ECAP Target Area
	Goals Supported	Community Development/ Public Improvements
	Needs Addressed	AFH/CPD: Availability of Affordable Units
	Funding	CDBG: \$780,000
	Description	Construct Infrastructure to serve a 16-unit affordable housing development in the Samoset West R/ECAP
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low and moderate income families in the Samoset West R/ECAP
	Location Description	Samoset West R/ECAP
	Planned Activities	03J Water/Sewer Improvements, 03K Street Improvements, 03L Sidewalk Improvements (1 Public Infrastructure Project)
2	Project Name	Manatee County/Homeowner Housing Rehabilitation Project - CDBG
	Target Area	Manatee County
	Goals Supported	Housing
	Needs Addressed	AFH/CPD: Location/type of affordable housing AFH/CPD: Deteriorated and abandoned properties
	Funding	CDBG: \$338,146
	Description	Rehabilitation of income-qualified homeowner occupied single family homes with priority given to the R/ECAPS
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low- and moderate-income populations countywide (4)
	Location Description	Countywide
	Planned Activities	14A Rehab: Single-Unit Residential (4 Homeowner Houses Rehabilitated)

3	Project Name	Manatee County/Samoset Area Infrastructure Improvements (Engineering/Design/Construction)
	Target Area	Samoset West R/ECAP Target Area Samoset Target Area
	Goals Supported	Community Development/ Public Improvements
	Needs Addressed	Public Facilities Improvements
	Funding	CDBG: \$250,000
	Description	Infrastructure improvements in Samoset/Samoset West including engineering/design/construction
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low and moderate income families in the Samoset/Samoset West target areas. 1 Public Infrastructure Project
	Location Description	Samoset/Samoset West R/ECAP
	Planned Activities	03J Water/Sewer Improvements, 03K Street Improvements, 03L Sidewalk Improvements (1 Public Infrastructure Project)
4	Project Name	Meals on Wheels PLUS of Manatee, Inc./Unfunded Senior Meals
	Target Area	Samoset West R/ECAP Target Area South County R/ECAP Target Area
	Goals Supported	Social/Public Services
	Needs Addressed	Basic Needs Assistance, Transportation Services
	Funding	CDBG: \$51,936
	Description	Provides hot meals to elderly clients who reside in a R/ECAP
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Elderly and low/moderate income families in the South County R/ECAP and Samoset West R/ECAP. 80 Seniors
	Location Description	South County R/ECAP & Samoset West R/ECAP
	Planned Activities	05A Senior Services (Public Service 80 Persons Assisted)

5	Project Name	Gulfcoast Legal Services, Inc./Housing Preservation
	Target Area	Manatee County
	Goals Supported	Social/Public Services
	Needs Addressed	AFH: Lack of resources for fair housing agencies AFH: Lack local private fair housing outreach/enfo AFH: Lack of local public fair housing enforcement
	Funding	CDBG: \$40,000
	Description	Provides fair housing education and legal services on housing related issues to income-qualified residents of unincorporated Manatee County
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	low and moderate income families countywide (50)
	Location Description	Countywide
Planned Activities	Legal Services 05C (Public Service 50 Persons Assisted)	
6	Project Name	Community Coalition on Homelessness (dba Turning Points)/Project Smile
	Target Area	Manatee County
	Goals Supported	Social/Public Services
	Needs Addressed	Homeless Prevention, Services, and Shelters
	Funding	CDBG: \$60,000
	Description	Provides dentures, prosthetics, and materials for making such devices for homeless and income-eligible residents of unincorporated Manatee County
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low and moderate income families countywide (180)
	Location Description	Countywide
Planned Activities	Health Services 05M (Public Service 180 Persons Assisted)	

7	Project Name	AMFM Enterprise, Inc./Allean's Loving Care
	Target Area	Manatee County
	Goals Supported	Social/Public Services
	Needs Addressed	Basic Needs Assistance, Transportation Services
	Funding	CDBG: \$72,000
	Description	Provides in-home care and companion services to the elderly
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low and moderate income persons countywide (5)
	Location Description	countywide
	Planned Activities	Senior Services 05A (Public Service 5 Persons Assisted)
8	Project Name	CDBG General Administration/Planning
	Target Area	Manatee County
	Goals Supported	Program Administration
	Needs Addressed	
	Funding	CDBG: \$374,784
	Description	Oversight, management, monitoring, and coordination of CDBG activities.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low and moderate income families countywide
	Location Description	Countywide
	Planned Activities	21A General Program Administration
9	Project Name	<u>Contemporary Housing Alternatives of Florida, Inc. (CHAF) Affordable Rental Housing Development Manatee County Habitat for Humanity – Poling Gardens FY 2024 Housing Construction</u>
	Target Area	South County R/ECAP Target Area
	Goals Supported	Housing

	Needs Addressed	AFH/CPD: Availability of Affordable Units AFH/CPD: Location/type of affordable housing AFH: Lack of public investments in specific neighb AFH: Lack of private investments in specific neigh
	Funding	HOME: \$300,000
	Description	Provide a loan-grant to assist with the development of six (6) <u>five (5)</u> homeowner affordable rental units located within the South County R/ECAP
	Target Date	9/30/202 <u>4</u> 0
	Estimate the number and type of families that will benefit from the proposed activities	Low and moderate income families in the South County R/ECAP (6 <u>5</u> households)
	Location Description	South County R/ECAP
	Planned Activities	12-16 Construction of Housing (6 Rental <u>5</u> Units Constructed)
10	Project Name	HOME General Administration/Planning
	Target Area	Manatee County
	Goals Supported	Program Administration
	Needs Addressed	
	Funding	HOME: \$62,356
	Description	Oversight, management, monitoring, and coordination of HOME activities
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low and moderate-income families countywide
	Location Description	Countywide
	Planned Activities	21A General Program Administration
11	Project Name	ESG Homeless Prevention/ ESG Planning and Administration
	Target Area	Manatee County

	Goals Supported	Social/Public Services Program Administration
	Needs Addressed	Homeless Prevention, Services, and Shelters
	Funding	ESG: \$160,459
	Description	Funding will provide for homeless prevention and rapid re-housing services (\$148,425). Program Administration (\$12,034)
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	30 homeless persons
	Location Description	Countywide
	Planned Activities	Homeless Prevention (05Q Subsistence Payments) and ESG Planning and Administration (21A General Program Administration)
12	Project Name	COVID-19 Homeless Outreach - CDBG
	Target Area	Manatee County
	Goals Supported	Social/Public Services Emergency/Disaster Response
	Needs Addressed	Homeless Prevention, Services, and Shelters
	Funding	CDBG: \$57,152 CDBG-CV: \$521,691
	Description	Program will provide for outreach to actively engage unsheltered people in encampments and ensure basic needs and connect them with services and resources.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Low and Moderate Income Homeless Individuals countywide (180 individuals)
	Location Description	Countywide
	Planned Activities	03T Homeless/AIDS Patients Programs
	Project Name	COVID-19 Emergency Tenant Based Rental Assistance

13	Target Area	Manatee County
	Goals Supported	Housing Emergency/Disaster Response
	Needs Addressed	Expand Access to Housing Programs and Services Homeless Prevention, Services, and Shelters
	Funding	HOME: \$4,950
	Description	Program will provide housing stabilization services & short-term and medium-term rental assistance to low- and moderate-income households that are affected by COVID-19.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low and Moderate Income Households countywide (58 households)
	Location Description	Countywide
	Planned Activities	Homeless Prevention (05Q Subsistence Payments)
14	Project Name	COVID-19 Food Assistance Services
	Target Area	Manatee County
	Goals Supported	Emergency/Disaster Response
	Needs Addressed	Basic Needs Assistance, Transportation Services
	Funding	CDBG-CV: \$849,853
	Description	Program will provide short-term food assistance for seniors and low- and moderate-income households that are affected by COVID-19.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Low and Moderate Income Individuals countywide (150 Individuals)
	Location Description	Countywide
Planned Activities	05Z Other Public Services Not Listed in 03T and 05A-05Y	
	Project Name	COVID-19 Hygiene Stations

15	Target Area	Manatee County
	Goals Supported	Emergency/Disaster Response
	Needs Addressed	Basic Needs Assistance, Transportation Services Homeless Prevention, Services, and Shelters
	Funding	CDBG-CV: \$20,876
	Description	Program will provide for the acquisition and/or leasing of porta-lets, handwashing stations, supplies, and operation and maintenance for deployment of hygiene stations in response to COVID-19, priority for homeless populations.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Low and Moderate Income Individuals countywide (100 Individuals)
	Location Description	Countywide
	Planned Activities	03T Homeless/AIDS Patients Programs
16	Project Name	COVID-19 Legal Assistance Program
	Target Area	Manatee County
	Goals Supported	Emergency/Disaster Response
	Needs Addressed	Legal Services Homeless Prevention, Services, and Shelters
	Funding	CDBG-CV: \$153,945
	Description	Program will provide legal services to low- and moderate- income individuals impacted by COVID-19. Services include, but not limited to: legal assistance with eviction, foreclosure, and credit report mitigation; assistance to individuals experiencing homelessness that need legal services in obtaining birth certificates and/or government issued identification in order to be able to access housing resources; and associated fees to obtain birth certificates and/or government issued identifications.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Low and Moderate Income Individuals countywide (75 Individuals)
	Location Description	Countywide
	Planned Activities	05C Legal Services
17	Project Name	COVID-19 Worker Retraining
	Target Area	Manatee County
	Goals Supported	Emergency/Disaster Response
	Needs Addressed	Employment Training
	Funding	CDBG-CV: \$250,000
	Description	Program will provide a pathway for displaced workers to acquire new skills that will enable them to get rehired into growing industry sectors, resulting from a quickly shifting business landscape due to the COVID-19 pandemic. Funding will be used for retraining programs run by workforce training not-for-profit partners who will then identify, recruit, train, and graduate members of Manatee County's displaced workers.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Low and Moderate Income Individuals countywide (80 Individuals)
	Location Description	Countywide
	Planned Activities	05H Employment Training
18	Project Name	COVID-19 CDBG-CV General Administration/Planning
	Target Area	Manatee County
	Goals Supported	Emergency/Disaster Response
	Needs Addressed	
	Funding	CDBG-CV: \$539,723
	Description	Personnel and related costs for the general oversight and administration of the CDBG-CV program.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Low and Moderate Income Individuals and Families countywide
	Location Description	Countywide
	Planned Activities	21A General Program Administration
19	Project Name	ESG20 Manatee County
	Target Area	Manatee County
	Goals Supported	Emergency/Disaster Response
	Needs Addressed	Homeless Prevention, Services, and Shelters
	Funding	ESG: \$164,657 ESG-CV: \$2,703,218
	Description	ESG - \$164,6571. Manatee County intends to utilize the 2020 HESG allocation for homeless prevention and rapid rehousing services - \$152,3082. ESG Program - Administration of the 2020 HESG grant - \$12,249ESG-CV \$2,703,2181. Homelessness Prevention, Rapid Rehousing & Case Management - \$2,432,897Housing relocation and stabilization services & short-term and medium-term rental assistance.2. ESG-CV Program Administration - \$270,321 Personnel and related costs for the general oversight and administration of the ESG-CV program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Low and Moderate Income households countywide (Approximately 75-80 households)
	Location Description	Countywide
	Planned Activities	Homeless Prevention (05Q Subsistence Payments) and ESG Planning and Administration (21A General Program Administration)
20	Project Name	COVID-19 Financial Coaching
	Target Area	Manatee County
	Goals Supported	Emergency/Disaster Response
	Needs Addressed	Basic Needs Assistance, Transportation Services

	Funding	CDBG-CV: \$22,500
	Description	One-on-one housing and stabilization counseling to income-qualified residents of unincorporated Manatee County impacted by COVID-19.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Low and Moderate Income Individuals countywide (Approximately 25)
	Location Description	Countywide
	Planned Activities	Provide one-on-one housing and stabilization counseling to income-qualified residents of unincorporated Manatee County impacted by COVID-19.
21	Project Name	Homeowner Rehabilitation Program - HOME
	Target Area	
	Goals Supported	Housing
	Needs Addressed	AFH/CPD: Availability of Affordable Units
	Funding	HOME: \$150,000
	Description	Repair, rehabilitation or reconstruction of exiting income-eligible homeowner occupied residential units. Funding to augment FY 2020/21 Homeowner Rehabilitation Program - HOME.
	Target Date	10/1/2024
	Estimate the number and type of families that will benefit from the proposed activities	Rehabilitation or reconstruction of existing income eligible homeowner-occupied residential units.
	Location Description	Countywide
	Planned Activities	14A Rehab: Single-Unit Residential (1 Homeowner Houses Rehabilitated)
22	Project Name	COVID-19 Housing Stability
	Target Area	
	Goals Supported	Emergency/Disaster Response
	Needs Addressed	Expand Access to Housing Programs and Services

	Funding	CDBG-CV: \$ 376,073.81
	Description	Provide ERA Ambassador Navigators and Housing Stability Case Management to households impacted directly or indirectly by COVID-19
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Low and Moderate Income Individuals countywide (Approximately 1500) 3 - Public service activities other than Low/Moderate Income Housing Benefit Persons Assisted 1500
	Location Description	Countywide
	Planned Activities	Provide staffing for Emergency Rental Assistance (ERA) Ambassador Navigators and Housing Stability Case Management to households impacted directly or indirectly by COVID-19.
23	Project Name	COVID-Non-Congregate Sheltering
	Target Area	
	Goals Supported	Emergency/Disaster Response
	Needs Addressed	Homeless Prevention, Services, and Shelters
	Funding	CDBG-CV: \$156,500.00
	Description	To prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless. Non-Congregate Shelter to provide individuals and families experiencing homelessness, that have been matched with a permanent housing solution, a stable location while searching for housing.
	Target Date	03/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	13 - Homeless Person Overnight Shelter Persons Assisted – 70 homeless individuals
	Location Description	Countywide

	Planned Activities	Non-Congregate Shelter Program to provide individuals and families experiencing homelessness, that have been matched with a permanent housing solution, a stable location while searching for housing and to improve the ability of the agency to contact clients, increase the level of case management and to assist in moving the clients into long-term permanent housing more rapidly.
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

With respect to activities that benefit all the residents of a given area, at least 51% of the area's residents must be low- and moderate- income or the area must obtain a slum/blight area designation.

Some CDBG assisted activities, such as parks, neighborhood facilities, community centers and streets, serve an identified geographic area. These activities generally meet the low- and moderate-income principal benefit requirement if 51 percent of the residents in the activity's service area are low- and moderate- income.

The Low- and Moderate- Income Areas Map shows all census block groups in which the majority of the population have incomes below the 80% AMI threshold. Each of these areas meets the eligibility requirements for low- and moderate-income area benefit.

In addition, Manatee County has identified areas known as Racially/Ethnicly Concentrated Areas of Poverty (R/ECAPs) as target areas. This includes both the Samoset West and South County Target Areas. HUD has developed a census tract-based definition of R/ECAPs. The definition involves a racial/ethnic concentration threshold and a poverty test. The racial/ethnic concentration threshold is straightforward: R/ECAPs must have a non-white population of 50 percent or more. Regarding the poverty threshold, HUD defines neighborhoods of extreme poverty as census tracts with 40 percent or more of individuals living at or below the poverty line. Because overall poverty levels are substantially lower in many parts of the country, HUD supplements this with an alternate criterion. Thus, a neighborhood can be a R/ECAP if it has a poverty rate that exceeds 40% or is three or more times the average tract poverty rate for the metropolitan/micropolitan area, whichever threshold is lower.

Census tracts with this extreme poverty that satisfy the racial/ethnic concentration threshold are deemed R/ECAPs. Manatee County has three Census Tracts that are identified as R/ECAPs. These three Census Tracts all reside within the South County area, more specifically, in and near the area known as "Samoset".

Additionally, two neighborhoods that each have higher percentages of lower income residents, Samoset and Washington Gardens have been identified as Target Areas.

Finally, Manatee County is in the process of seeking a low- and moderate- income designation and/or a slum/blight area designation for the Rubonia Neighborhood which resides in North County. The Rubonia Neighborhood is an unincorporated community in Manatee County. The 2010 U.S. Census shows the Rubonia Neighborhood residing within Census Tract 16.01 Block Group number 2. It should be noted,

the Rubonia Neighborhood limits do not match the Census Block group limits. The Fiscal Year 2016 Low- and Moderate- Income Areas Summary Data provided by HUD shows a low- and moderate- income percentage of 36.17 for this Census Block Group. This does not meet the 51% threshold required to be considered a low- and moderate- income area.

For the 2019/2020 Annual Action Plan, Manatee County will provide direct assistance to these low- and moderate-income areas of the County including, but not limited to, the identified R/ECAP and Low- and Moderate- Income Target Areas. These Target Areas are identified in **Table 10**. Assistance will also be made available Countywide to persons meeting the CDBG eligibility requirements for low- and moderate-income benefit.

Geographic Distribution

Target Area	Percentage of Funds
Manatee County	41
Samoset West R/ECAP Target Area	39
Samoset Target Area	5
South County R/ECAP Target Area	14
Washington Park Target Area	0

Table 84 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Manatee County’s rationale for allocating investments geographically is dependent upon the location of low- and moderate-income populations and Racially and Ethnically Concentrated Areas of Poverty (R/ECAPs) as defined above.

The R/ECAPs are prioritized due to the Assessment of Fair Housing that was approved in February of 2017. Several activities will directly benefit the R/ECAPs: Home Rehabilitation Program, Manatee County Habitat for Humanity/Poling Gardens Infrastructure Project, [Contemporary Housing Alternatives of Florida, Inc. \(CHAF\) Affordable Rental Housing Development](#), and Meals on Wheels PLUS of Manatee, Inc. - Unfunded Senior Meals. These programs comprise 53% of expected non-administrative funding for 2019/2020 and are directed toward physical and social enhancements of the R/ECAPs.

Additionally, the County has allocated \$250,000 to the Samoset Area by way of Manatee County/Samoset Area Infrastructure Improvements (Engineering/Design/Construction) which will provide infrastructure improvements within the Samoset Area. This covers two of the County’s Target areas (Samoset and Samoset West R/ECAP)

All other activities, or the remainder of expected non-administrative funding, will benefit any person meeting the CDBG eligibility requirements for low- and moderate-income benefit, including persons living in the R/ECAPs and Target Areas. These other activities include homebuyer assistance, home

rehabilitation program, public facility projects, affordable housing development, and the homeless or persons likely to become homeless, as well as the County's administration of CDBG, HOME, and ESG funds.

Discussion

Manatee County has identified 15 projects to implement the five goals of the Strategic Plan during the third year of the 2017-2021 Consolidated Plan. These projects benefit low- and moderate-income persons Countywide and within the County's Target Areas. Projects with Countywide benefit include CHDO Set-Aside, Manatee County Homeowner Rehabilitation Program, Project Smile, Allean's Loving Care, Housing Preservation, Meals on Wheels, as well as the County's administration of CDBG, HOME, and ESG funds. Furthermore, several projects are specific to the R/ECAPs.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The County places a high priority on providing affordable homeownership ~~and rental opportunity~~ in Manatee County. This goal shall be addressed, in part, by local non-profit organizations and developers that construct affordable housing for lower-income homebuyers ~~and renters~~. In addition, the County will continue to deliver its housing rehabilitation and rental assistance programs, and to support homebuyer education and Fair Housing activities.

Manatee County approved Resolution R-17-069 on August 22, 2017, to enact the Livable Manatee Incentive Program for Qualified New Affordable Housing. This program provides for homeownership and rental incentives to foster the construction of new affordable units and is an improvement and expansion on the previous Affordable Housing Impact Fee Program. Through this program, Manatee County will pay 100% of impact fees for new qualified affordable units and will expedite the corresponding review and permitting process. The resulting development is subject to a Land Use Restriction Agreement to maintain affordability for a designated amount of time.

Additionally, Manatee County amended its Future Land Use Categories and increased densities in the Comprehensive Plan to further support affordable housing. The companion Land Development Code changes were adopted and implemented in April 2019.

The Annual Action Plan must specify goals for the number of homeless, non-homeless, and special needs households to be supported within the program year. These numbers are shown in **Table 11** and are inclusive of the affordable housing activities shown in **Table 6**, in addition to other planned housing activities identified in **Table 8**. **Table 12** indicates the number of households to be supported through specific activities, including rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. For the purposes of this section, the term “affordable housing” is defined in the HOME regulations at 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership. [This section replaces the former HUD Table 3B.]

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	6
Special-Needs	0
Total	6

Table 96 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0

One Year Goals for the Number of Households Supported Through	
The Production of New Units	5 7
Rehab of Existing Units	5
Acquisition of Existing Units	0
Total	12 10

Table 107 - One Year Goals for Affordable Housing by Support Type

Discussion

The County will continue to deliver its long-standing housing programs, including housing rehabilitation, housing replacement, rental assistance, and down payment assistance through both federal and state programs, coordinate with non-profit organizations and for-profit developers that construct affordable housing, and support homebuyer education and Fair Housing activities. These housing activities will support twelve (12) households through a combination of production of new units and rehabilitation of existing units.

AP-60 Public Housing – 91.220(h)

Introduction

This section of the Annual Action Plan describes what actions Manatee County will take in the 2019/2020 program year to carry out the public housing portion of the Strategic Plan. Below, the County has identified the manner in which the 2019/2020 Annual Action Plan will address the needs of public housing during the program year.

Actions planned during the next year to address the needs to public housing

Currently, Manatee County has two Public Housing Authorities working within its borders. These include the Bradenton Public Housing Authority, which also manages the Hope VI housing project, and the Manatee County Housing Authority. According to the 2010 Bradenton Housing Authority PHA plan and the 2008 Manatee County Housing Authority PHA plan, these two Authorities manage 325 housing units and 906 Section 8 vouchers.

These units/vouchers are in constant demand. The current waiting list is 100 applicants while the Section 8 voucher program is more than 500 applicants. Typical wait time is 6 months to 2 years before receiving assistance. Currently, both public housing authorities have closed their waiting lists in an effort to manage the current demand.

According to the Manatee County Housing Authority, their 2008 PHA Plan has taken the following steps to ensure consistency between this Plan and the Consolidated Plan for the jurisdiction:

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan.
- The PHA has participated in many consultation processes, organized and offered by Manatee County, in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during development of their Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.

This Plan also explains that there are no public housing units or Section 8 Vouchers expected to be lost from their inventory over the next five years. In addition, the PHA does not utilize a HOPE VI grant.

Actions to encourage public housing residents to become more involved in management and

participate in homeownership

All programs in the 2019/2020 Annual Action Plan are available to public housing residents and address the common needs experienced by low-income persons, including public housing residents. In addition, public housing residents are encouraged to participate in the Annual Action Plan development process.

Furthermore, in 2017 Manatee County collaborated with the MCHA to develop a joint AFH. The AFH was a citizen-driven plan that was developed through a series of public outreach efforts that included the surveys with PHA residents, meetings with MCHA staff, and attending PHA resident advisory board meetings.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Manatee County Housing Authority has a PHAS score of 100 and has a “small PHA deregulation” and is not listed as troubled by HUD. The Bradenton Housing Authority has a PHAS score of 88 and is considered a standard performer and is not listed as troubled by HUD.

Discussion

Affordable housing needs are met by multiple service providers in Manatee County. The MCHA currently administers public housing units and tenant-based vouchers (HCVs). The County will continue to coordinate referrals with the MCHA in order to connect low-income residents with housing options.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section of the Annual Action Plan describes Manatee County’s one-year goal and the specific actions steps it will undertake in the program year to carry out the homeless strategy identified in the Strategic Plan. Additionally, this section addresses any activities related to the supportive housing needs of non-homeless populations.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Consistent with the Five-Year Consolidated Plan’s Strategic Plan, Manatee County will pursue the goal of reduced homeless. To this end, the County has programmed activities that meet the objectives of the Strategic Plan. Activities include:

- Project Smile - Funding to pay for dentures, prosthetics, and supplies for making such devices for homeless clients.
- Homeless Prevention - Funding will provide for housing relocation and stabilization services, and short-term and medium-term rental assistance.

Consistent with the Five-Year Consolidated Plan’s Strategic Plan, Manatee County will pursue the goal of reduced homeless. To this end, the County has programmed activities that meet the objectives of the Strategic Plan. Activities include:

- Project Smile - Funding to pay for dentures, prosthetics, and supplies for making such devices for homeless clients or income-qualified clients at risk of becoming homeless.
- Homeless Prevention - Funding will provide for housing relocation and stabilization services, and short-term and medium-term rental assistance

Strategies outlined in the Consolidated Plan and the specific actions taken by Centerstone of Florida, Manatee County will continue to support the efforts of the Suncoast Partnership to End Homelessness,

Inc., through this Action Plan Program Year.

Addressing the emergency shelter and transitional housing needs of homeless persons

One of the County's strategies for preventing and reducing homelessness is to assist non-profit service providers in obtaining additional funding sources for emergency shelters. The primary activities to address homelessness during the 2019/2020 program year is Project Smile and Homeless Prevention through short-term and medium-term rental assistance.

As stated previously, the dramatic increase in housing costs could lead to homelessness for individuals and families. Manatee County continues to support programming that is designed to prevent homelessness by assisting homeowners and renters that find themselves behind in mortgage or rental payments. This type of temporary assistance can help families that truly find themselves in a unique situation that can be remedied by one-time support. Through the Homeless Prevention activity, the County will provide or housing relocation and stabilization services, and short-term and medium-term rental assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Another of the County's strategies for preventing and reducing homelessness is to promote and encourage the development of programs that facilitate the transition from homelessness into permanent housing. With ESG funds, the County supports homeless prevention and rapid rehousing services for the homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Homeless prevention is a major concern and goal of Manatee County. Strategies outlined in the

Consolidated Plan will continue to support the efforts of the Suncoast Partnership to End Homelessness, Inc., through this Action Plan Program Year.

During the 2019/2020 program year, Manatee County will coordinate with Suncoast Partnership to End Homelessness, the County's designated Continuum of Care agency and other homeless service providers to implement a cohesive, community-wide discharge coordination policy that can be successfully implemented to ensure that persons being discharged from publicly funded agencies and institutions do not become homeless upon release. Programs currently meeting such need include Turning Points, Our Daily Bread, The Salvation Army, and Catholic Charities.

The County will coordinate with Suncoast Partnership to End Homelessness and its member agencies that offer self-sufficiency training, medical/healthcare, mental health counseling, case management, and other activities to prevent homelessness in populations that may be discharged from systems of care but require housing assistance and continued access to related social services.

Discussion

The County plans to allocate the entire ESG allocation of \$160,459 toward homeless services for the 2019/2020 program year. These activities will provide much needed services for the homeless population.

Additionally, toward both reducing homelessness and addressing special needs, the County will support health services and other related activities including rental assistance and services for at-risk families.

Special needs in Manatee County include meal and home repair assistance for seniors, supportive housing for persons with disabilities, substance abuse and mental health counseling, HIV/AIDS services, and support in response to domestic violence and at-risk youth. The following 2019/2020 program year activities will support persons with special needs. These activities include:

- Manatee County Homeowner Rehabilitation Program
- Gulfcoast Legal Services, Inc. - Housing Preservation
- Meals on Wheels PLUS of Manatee, Inc. - Unfunded Senior Meals
- AMFM Enterprise, Inc. - Allean's Loving Care
- CHDO Set-aside

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Manatee County is dedicated to providing affordable housing to homeless, non-homeless, and special needs households. During the 2019/2020 program year, the County will utilize the Housing Rapid Response Team and Land Development Code incentives for the Urban Corridors and the Livable Manatee Incentive Program for Qualified New Affordable Housing that act to reduce barriers to and incentivize affordable housing. Moreover, County staff will review and identify required revisions to the Comprehensive Plan and Land Development Code to further fair housing and remove or ameliorate barriers to affordable housing.

Additionally, the County plans to provide funding in 2019 to support two (2) affordable housing development projects: [Contemporary Housing Alternatives of Florida, Inc. \(CHAF\) Affordable Rental Housing Development \(HOME\)](#) and Manatee County Habitat for Humanity/Poling Gardens Infrastructure Project (CDBG) [and Manatee County Habitat for Humanity – Poling Gardens FY 2024 Housing Construction \(HOME\)](#).

With regard to fair housing, Manatee County has in previous years made available funds to the Gulfcoast Legal Services for low- and moderate-income residents who are victims of predatory lending practices, foreclosure rescue scams, persons who are experiencing or who have experienced discrimination and/or fraud in housing and to remedy these matters through negotiation, workouts, mediation or litigation.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Public policies can have a direct impact on barriers to affordable housing. Manatee County has recognized this fact and has reviewed its own process to expose any barriers or obstacles to developing affordable housing. From this review, a few concerns were noted. These included the review time by the staff and the cost to the developer, the limited code allowances for affordable or workforce housing, and impact fees. To alleviate these concerns, a variety of policies and or regulations were put into practice. An in-depth description of these policies and regulations are provided within the Consolidated Plan. An overview is outlined here:

Housing Rapid Response Team – assists housing developers who wish to participate in the County’s affordable/workforce housing programs expedite the development and permitting processes.

Manatee County Land Development Code – outlines incentives which may be available to developers of affordable/workforce housing developments. Developers for income-eligible households may seek

expedited review and permit processing, review and permit fee refunds, and other incentives, as applicable.

Urban Corridors - Starting in 2016, the County made amendments to the Comprehensive Plan and Land Development Code to improve opportunities for infill, redevelopment and development, along major corridors in strategic areas of the County. The amendments generally provide greater flexibility in the regulations, allow for moderate increases in density and intensity of development, and allow residential and mixed-use development patterns to occur along the corridors. They also ensure that development review is consistent, meaningful, and predictable for staff, the developer, and citizens. In 2017, the Urban Corridors received statewide recognition for allowance of greater densities and building heights while promoting mixed-use and walkability.

Livable Manatee Incentive Program for Qualified New Affordable Housing - Manatee County approved Resolution R-17-069 on August 22, 2017, to enact the Livable Manatee Incentive Program for Qualified New Affordable Housing. This program provides for homeownership and rental incentives to foster the construction of new affordable units and is an improvement and expansion on the previous Affordable Housing Impact Fee Program. Through this program, Manatee County will pay 100% of impact fees for new qualified affordable units and will expedite the corresponding review and permitting process. The resulting development is subject to a Land Use Restriction Agreement to maintain affordability for a designated amount of time.

Fair Housing Proclamation - Manatee County has made a commitment to affirmatively further fair housing within the community. Along with the recent adoption of the Assessment of Fair Housing, the County has declared the month of April as “Fair Housing Month”. With this proclamation the Board of County Commissioners calls upon all residents and citizens to recognize that compliance with the U.S. Fair Housing Laws is the equitable way in which to guarantee fair housing practices for all citizens.

National Community Development Week Proclamation – April 22-26, 2019 was designated National Community Development Week to recognize and celebrate the CDBG Program and the HOME Program. On April 23, 2019 Manatee County BOCC adopted a Proclamation to recognize the outstanding work being done locally with CDBG and HOME funds by urging Congress to provide increased funding for both programs in Fiscal Year 2020.

Discussion:

During the 2019/2020 program year, the County will utilize the Housing Rapid Response Team and Land Development Code incentives for the Urban Corridors and the Livable Manatee Incentive Program for Qualified New Affordable Housing that act to reduce barriers to and incentivize affordable housing. It should also be noted that, through the development of the AFH, the County identified several policies and regulations that need to be reviewed with the goal in determining what impediments to fair housing and barriers to affordable housing exist within these policies. The Land Development Code and County Comprehensive Plan were identified as documents that will need to be reviewed.

AP-85 Other Actions – 91.220(k)

Introduction:

This section of the Annual Action Plan describes the Manatee County's planned actions to carry out the following strategies outlined in the Strategic Plan:

- Foster and maintain affordable housing;
- Evaluate and reduce lead based paint hazards;
- Reduce the number of poverty level families;
- Develop institutional structure; and
- Enhance coordination.

In addition, the County has identified obstacles to meeting underserved needs and proposed actions to overcome those obstacles.

Actions planned to address obstacles to meeting underserved needs

One obstacle to meeting underserved needs is the lack of resources. Given that entitlement programs have been reduced over the last several fiscal years, during the 2019/2020 program year, Manatee County will continue to review alternative sources of funds to help address the needs of County residents. Efforts will be made to submit grant applications to Federal, State, and local agencies, as staffing allows. Specific grant applications could include prisoner re-entry into society, mental health services, infrastructure improvements, and neighborhood revitalization.

The County has also identified the housing requirements of the poverty-level renter and homeowner as a major underserved need. Although the County supports the construction of low-income rental projects, these projects, which are primarily funded through the Florida Housing Finance Corporation, only reach up to 60% of median family income. Therefore, there is still a group of low-income residents who are unable to be housed through these initiatives. These projects include HOME, SHIP and other state funds, but are generally projects funded through the Low-Income Housing Tax Credit (LIHTC) program, and the State Apartment Incentive Loan (SAIL) Program. During the 2019/2020 program year, Manatee County will utilize incentive programs, such as the Livable Manatee Incentive Program for Qualified Affordable Housing, to foster additional rental units affordable to low income residents.

Neighborhood resistance to group homes is also an obstacle; however, the State now requires that communities allow small group homes (6 people and under) in all residential zoning districts. This has alleviated some of the need.

Actions planned to foster and maintain affordable housing

The County will continue to deliver its long-standing housing programs, including housing rehabilitation,

housing replacement, rental assistance, and down payment assistance, coordinate with non-profit organizations and developers that construct affordable housing, and support homebuyer education and Fair Housing activities. These housing activities will support thirty-eight (38) households through a combination of production of new units, rehabilitation of existing units, and short-term to medium-term rental assistance.

During the 2019/2020 program year, the County will utilize the Housing Rapid Response Team and Land Development Code incentives for the Urban Corridors and the Livable Manatee Incentive Program for Qualified New Affordable Housing that act to reduce barriers to and incentivize affordable housing. These programs foster affordable housing through expedited review and permitting, impact fee waivers, density and height allowances, and other measures to facilitate the production of new units affordable to low and moderate-income residents.

Additionally, the County plans to support two (2) affordable housing developments: [Contemporary Housing Alternatives of Florida, Inc. \(CHAF\) Affordable Rental Housing Development \(HOME\)](#) and [Manatee County Habitat for Humanity/Poling Gardens Infrastructure Project \(CDBG\) and Manatee County Habitat for Humanity – Poling Gardens FY 2024 Housing Construction \(HOME\)](#).

Actions planned to reduce lead-based paint hazards

During the coming year, the Manatee County Health Department will continue to test low-income children for lead poisoning, as well as investigate any cases found. The County will meet the requirements of the new lead-based paint regulations by undertaking the actions shown in the Consolidated Plan as outlined below.

Three members of the housing staff within the Redevelopment and Economic Opportunity Department have successfully completed the HUD Office of Lead Hazard Control’s “Visual Assessment Course” training. Participating contractors who have not attended the training continue to be encouraged to obtain training certification in lead-based paint safety procedures.

The County will address the lead-based paint hazards that are found in all homes rehabilitated with the County’s CDBG and/or HOME funds. Only homes that are pre-1978 are subject to the lead-based paint provisions and, fortunately, many homes in Manatee County were constructed after 1978.

The County will continue to encourage appropriate staff and participating contractors to attend training and obtain certification in “Lead-Based Paint Safe Work Practices” for County construction and rehabilitation projects.

Actions planned to reduce the number of poverty-level families

Manatee County through programs proposed in the 2019/2020 Annual Action Plan has developed a program that will serve poverty level families and those in need. Through various housing initiatives the

County will aim to increase the number of affordable units available, along with providing funds to rehabilitation substandard housing for income qualified households.

Also, with regards to financial literacy programs, legal services, and homeless prevention the County will provide a series of public services that address the priority needs identified within the Consolidated Plan.

Actions planned to develop institutional structure

The County has a strong institutional structure in place to carry out its housing and community development strategies. The County's REO will administer the CDBG, HOME, and ESG, programs.

In conjunction with other County operating departments, REO will also implement any public works project proposed by the 2017/2021 Consolidated Plan or any of the annual Action Plans.

Manatee County, unlike many others, has a dedicated tax millage for services for abused, neglected, and at-risk children to supplement similar programs. Accordingly, REO and the County's non-profit agencies have long-standing ties and an effective delivery system for social services to the youth. REO will integrate the public service activities proposed in the Consolidated Plan or Annual Action Plan with these ongoing operations.

Manatee County receives SHIP and HOME funding. REO has an effective public/private affordable housing production system in place. The affordable housing activities proposed in the Consolidated Plan and Annual Action Plan will be integrated into these ongoing operations.

Suncoast Partnership to End Homelessness, Inc., is the lead agency for Continuum of Care in Manatee County. This is the non-profit entity that will administer the Continuum of Care process and homeless funding for both Manatee and Sarasota Counties. Representatives from Manatee County government, public housing authority, law enforcement, homeless providers, and mental health providers are members of this organization. This entity will be responsible for developing the Continuum of Care plan and prioritizing homeless funding for Manatee County.

Actions planned to enhance coordination between public and private housing and social service agencies

The Manatee County REO will continue to coordinate with various community groups and service agencies to determine objectives and goals through the public participation process. These groups play a vital role in implementing the Five-Year Consolidated Plan and the Annual Action Plans, CAPERs, and any proposed Substantial Amendments. All stakeholders are welcomed and encouraged to participate in the

implementation of this Annual Action Plan.

Discussion:

For the third-year Annual Action Plan, the County will support activities that will address underserved needs through community development and public services; foster and maintain affordable housing through rehabilitation, replacement, and homebuyer assistance; reduce lead-based paint hazards through responsible rehabilitation; reduce the number of poverty-level families through a combination of job training and economic development; and develop institutional structure through a network of community partners, including the County and its departments. Additionally, the County will continue to encourage coordination with the MCHA, non-profit and private for-profit housing developers, and public service providers, Annual Action Plan participation, and regular day-to-day referrals through REO.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

This section addresses the program specific requirements for the Annual Action Plan; included are the CDBG, HOME, and ESG programs.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The County will use funding from the State Housing Initiatives Program (SHIP) and/or other federal

grants for the matching requirements under the HOME program. Additionally, dollars from a local CHDO ~~and the Contemporary Housing Alternatives of Florida, Inc. (CHAF) Affordable Rental Housing Development~~ Manatee County Habitat for Humanity will be leveraged to support affordable housing development.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Manatee County uses the recapture method for the entire amount of HOME funds provided as a subsidy, when HOME-assisted homeownership housing does not continue to be the principal residence of the assisted homebuyer for the full affordability period. The recapture provision is subject to the limitation that when the recapture requirement is triggered by a sale, voluntary or involuntary, of the housing unit, and there are no net proceeds, or the net proceeds are insufficient to repay the HOME investment due, the County can only recapture the net proceeds, if any. The net proceeds are the sales price minus the superior loan repayment and closing costs. This language is included in the loan documents. These funds will be used by the County for other eligible HOME activities.

The proceeds from the sale of a CHDO property are retained by the CHDO and used in conformance with 24 CFR 92.300(a)(2).

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See the response to number 2, above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The County will not use HOME funds to refinance the existing debt for multi-family projects.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).
6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

In Program Year 2019/2020, Manatee County will receive its fifth allocation of ESG funding in the amount of \$160,459, made available through the HEARTH Act from the U.S. Department of Housing and Urban Development. These funds will be utilized in support of homeless prevention and rapid rehousing for the homeless. The Continuum of Care (CoC) and Homeless Providers have prepared written standards which are located within the Appendix of this report.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Suncoast Partnership to End Homelessness, our lead agency for the Manatee and Sarasota Continuum of Care (CoC), has established a coordinated entry and assessment system in full compliance with HUD requirements. This system includes designated access points where the homeless and those at risk can receive an intake and assessment into the system by a trained professional and be prioritized for housing resources. The Manatee and Sarasota CoC coordinated entry system also includes trained outreach specialists who can serve as access points on the streets.

The CoC meets regularly to share best practices, solve problems and introduce new ideas. One very important activity entrusted to the CoC is the annual point-in-time census of homeless individuals and the corresponding survey of available emergency shelter beds, transitional housing units, and permanent housing units. This data helps the members with vital information on the needs and gaps in the system, and helps redirect services, funding and other resources as the needs of the community's homeless populations shift.

The CoC has established a centralized assessment system using HMIS principles. The CoC has a standing committee to consider process improvements. Currently, 2-1-1 conducts the initial assessment upon engaging the client.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Manatee County is collaborating with the Suncoast Partnership to End Homelessness, the lead Continuum of Care (CoC) agency, to appropriately allocate and administer these funds. The County aims to leverage these ESG dollars with the CoC which already receives and allocates grant dollars from the State of Florida. By leveraging funds, the County can ensure that the ESG funds make the most positive impact possible.

Manatee County's match amount for ESG will come from the Community Coalition on Homelessness d/b/a Turning Points who receives grant funds through other non-federal sources.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Manatee County itself does not have homeless or formerly homeless individuals elected to the commission but actively participates in the CoC Leadership Council for policy discussions and funding decisions. The CoC Leadership Council includes those with lived homeless experience, and the CoC membership includes active participants who are currently homeless or have past lived experience.

Manatee County awards all ESG funds to Turning Points, which does include homeless or formerly homeless individuals.

5. Describe performance standards for evaluating ESG.

During 2019/2020 program year, Manatee County will work with the CoC and homeless providers to create additional performance standards that ensure that ESG funds are used efficiently. This is being done in collaboration with the CoC Leadership Council.

Manatee County anticipates \$1,873,924 in CDBG funds and \$150,094 in prior year resources (\$120,318 of carry-over funding from prior years and \$29,776 of CDBG funds from the cancelled Boys & Girls Club Safety/Security Fence Activity). In addition, \$623,566 in HOME funds and \$160,459 in ESG funds. As shown in **Table 14** the County has not identified funds for urgent need activities at this time; however, the percentage of overall benefit to low- and moderate-income persons is expected to be 100%. Manatee has calculated the percentage of overall benefit based on the first program year (2019/2020).

